

Ordinance No. 119264

Council Bill No. 112405

AN ORDINANCE amending the Seattle Comprehensive
Plan to reflect annual capital planning updates

The City of Seattle - Legislative Department
Council Bill/Ordinance sponsored by: CHOE

Councilmember

Committee Action:

11-17-98 Budget: Pass

11-23-98 Full Council: Passed: 8-0
(Excused: Melvin)

CF No. _____

Date Introduced: <u>OCT 12 1998</u>	
Date 1st Referred: <u>OCT 12 1998</u>	To: (committee) <u>Budget</u>
Date Re - Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage: <u>11-23-98</u>	Full Council Vote: <u>DEC 2 1998</u>
Date Presented to Mayor: <u>11-23-98</u>	Date Approved: <u>DEC 2 1998</u>
Date Returned to City Clerk: <u>DEC 2 1998</u>	Date Published: <u>2890</u> T.O. <u>✓</u> F.T. <u>---</u>
Date Vetoid by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

This file is complete and ready for presentation to Full Council: Committee: _____

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ORDINANCE 119264

AN ORDINANCE amending the Seattle Comprehensive Plan to reflect annual capital planning updates.

WHEREAS, the Seattle Comprehensive Plan forecasts capital needs and incorporates by reference portions of the six-year Capital Improvement Program including proposed locations and capacities of new or expanded capital facilities, and a six-year finance plan to meet those needs; and

WHEREAS, the six-year Capital Improvement Program is revised annually by the City; and

WHEREAS, the Council finds that the proposed amendments are consistent with the Growth Management Act, and will protect and promote the health, safety and welfare of the general public.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Seattle Comprehensive Plan, as adopted by Ordinance 117221 and last amended by Ordinance 111389, is hereby amended as follows:

- A. Sections C,D,E, and F of the Capital Facilities Element area amended as shown on Attachment I;

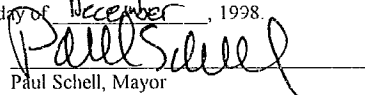
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B. Sections E, F, and G of the Utilities Element are amended as shown on Attachment 2.
Section 2. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

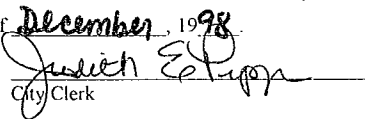
Passed by the City Council the 23rd day of November, 1998, and signed by me in open session in authentication of its passage this 23rd day of November, 1998.


President of the City Council

Approved by me this 2nd day of December, 1998.


Paul Schell, Mayor

Filed by me this 2nd day of December, 1998.


City Clerk

(SEAL)

ATTACHMENTS

ATTACHMENT 1

CAPITAL FACILITIES ELEMENT

ATTACHMENT 2

UTILITIES ELEMENT

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ATTACHMENT 1 TO ORDINANCE 119264

CAPITAL FACILITIES ELEMENT

C. FORECAST OF FUTURE NEEDS FOR CAPITAL FACILITIES

This section does not apply to transportation capital facilities; please see that element of the Plan for pertinent discussion.

Seattle is a highly urbanized area with a fully developed citywide network of the types of capital facilities necessary to accommodate growth. New households that are projected to locate in Seattle could occupy existing dwellings or new buildings. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. In addition, new residents can be served by existing and funded police, fire and school facilities. Forecasted future needs for police and fire protection and schools both for the six and twenty year timeframes are listed in Appendix A to this element of the Plan. Forecasted future needs for water, drainage and wastewater, City Light and solid waste facilities are discussed in Appendix A of the Utilities Element. The capital programs to meet these forecasted six year needs are included in the *City of Seattle Adopted 1999-2004 Capital Improvement Program (CIP)*.

The City currently provides a good citywide system of libraries, parks and recreation facilities which are available and accessible for use by all the City's residents. An inventory of these facilities is also contained in Appendix B to this element. While additions to these facilities would enhance the City's quality of life, such additions are not necessary to accommodate new households. It is expected that during the neighborhood planning process, additions or expansions of these facilities may be identified. The City's ability to add to or expand these facilities will depend on neighborhood prioritization, funding availability and the willingness of residents to approve financing.

The City also provides other facilities, such as general government buildings, Seattle Center and Public Health facilities that are of a citywide or regional benefit. While upgrading or replacement of some of these facilities may be funded over the next six years, such improvements are not necessitated by projected growth.

Source materials for the capital facilities and utilities analysis may be found in documents from the Fire, Police, Water, Engineering, Administrative Services, Solid Waste Utility, Seattle City Light, and Parks and Recreation Departments

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and the School District, as updated by the Neighborhood Designation Package for each urban village. A compilation of these documents is available at the City's Office of Management and Planning and the downtown Seattle library. (Section amended 11/94, 7/95, 11/95, 11/96, 9/97, 11/97, 11/98)

D. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

Projects or programs identifying the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, are listed in Appendix C of the 19998-20043 CIP. Project and program descriptions are contained in the departmental sections in the body of the CIP. These descriptions are incorporated herein. Consistent with the overall plan, emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP. Other potential capital improvements that the City may fund over the next six years are found in Appendix D to this element. Additional information for transportation is found in that element. (Section amended 11/94, 7/95, 11/95, 11/96, 11/97, 11/98)

E. SIX-YEAR FINANCE PLAN

Six year financing plans for new or expanded facilities are contained in the departmental sections in the body of the CIP. These plans are incorporated herein. These capital allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. The CIP contains substantial funding for major maintenance and some funding for other improvements that will both maintain and enhance the City's existing facilities. Additional information for transportation is found in that element. (Section amended 11/94, 7/95, 11/95, 11/96, 11/97, 11/98)

F. CONSISTENCY AND COORDINATION

Current projections show that probable funding will be sufficient to meet all the currently identified needs for new or expanded city capital facilities through the year 20043 to accommodate planned growth. Should anticipated funding not materialize, or should new needs be identified for which no funding is determined to be probable, the City will reassess the land use element of this Plan to ensure that it is coordinated with and consistent with this element, and in particular with the six-year finance plan. A review for coordination and consistency between this Element and the Land Use Element will be part of the City's annual budget

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review and Comprehensive Plan amendment processes. (Section amended
11/94, 7/95, 11/95, 11/96, 11/97, 11/98)

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ATTACHMENT 2 TO ORDINANCE 119264

UTILITIES ELEMENT

E. FORECAST OF FUTURE INFRASTRUCTURE NEEDS

Seattle is a highly urbanized area with a fully developed infrastructure network throughout the City. New buildings can be constructed in Seattle, and be served by the existing network of streets, water and sewer lines, drainage facilities and electrical grid. Forecasted future needs for the City owned utilities: Water, Drainage and Wastewater, City Light and Solid Waste both for the six- and twenty-year timeframes are discussed in Appendix A to this element of the Plan. The capital programs to meet these forecasted six-year needs are included in *City of Seattle Adopted 19998-20043 Capital Improvement Program* (CIP).

Source materials for the capital facilities and utilities analysis may be found in documents from the Fire, Police, Water, Engineering, Administrative Services, Solid Waste Utility, Seattle City Light, and Parks and Recreation Departments and the School District, as updated by the Neighborhood Designation Package for each urban village. A compilation of these documents is available at the City's Strategic Planning Office of Management and Planning and the downtown Seattle library. (New Section added 7/95, amended 11/95, 11/96, 9/97, 11/97, 11/98)

F. PROPOSED NEW OR EXPANDED CAPITAL FACILITIES

Projects or programs identifying the proposed locations and capacities of the new or expanded capital facilities the City contemplates funding in the next six years, are listed in Appendix C of the 19998-20043 CIP. Project and program descriptions are contained in the departmental sections in the body of the CIP. These descriptions are incorporated herein. Emergencies, other unanticipated events or opportunities, and voter approvals of ballot measures, may result in some departure from the adopted CIP; however, in such circumstances, the City shall favor decisions that are consistent with the Comprehensive Plan. (New Section added 7/95, amended 11/95, 11/96, 11/97, 11/98)

G. SIX YEAR FINANCE PLAN

Six year financing plans for new or expanded facilities are contained in the departmental sections in the body of the CIP. These plans are incorporated

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herein. These capital allocations may change over time. Emergencies and unanticipated circumstances may result in allocating resources to projects not listed. Current projections show that probable funding will be sufficient to meet all the currently identified needs for new or expanded city capital facilities through the year 2004 to accommodate planned growth. The CIP contains substantial funding for major maintenance of the City's existing facilities. (New Section added 7/95, amended 11/95, 11/96, 11/97, 11/98)

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City of Seattle

Paul Schell, Mayor

Executive Department - Strategic Planning Office

Lizanne Lyons, Director

Memorandum

DATE: October 5, 1998

TO: Sue Donaldson, Council President

VIA: Anne Fiske-Zuniga, Budget Office

FROM: Lizanne Lyons, Strategic Planning Office *LL*

RE: Ordinance to Amend the Capital Facilities Element of the Comprehensive Plan

I am pleased to submit the attached Ordinance to amend the Capital Facilities Element of the City's Comprehensive Plan for Council consideration and action during the Budget adoption process. The Ordinance incorporates the 1999-2004 Proposed Capital Improvement Program into the Capital Facilities Element of the Comprehensive Plan. This amendment to the Comprehensive Plan can be considered apart from the annual amendment process because it is included as part of the Budget adoption process.

If you have questions about the 1999-2004 Capital Improvement Program, please contact Jan Oschervitz at 4-8510. If you have questions about the Comprehensive Plan, please contact Elsie G. Crossman at 4-8364.

Attachment

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Seattle Municipal Building, 600 Fourth Avenue, Suite 300, Seattle, WA 98104-1826
Tel: (206) 684-8080, TDD: (206) 684-8118, Fax: (206) 233-0085

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